

**CITY OF KENORA  
FIVE YEAR CAPITAL PLAN  
SUMMARY OF TOTAL COST**

**FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT**

DEPT #	DESCRIPTION	TOTAL COST				
		2013	2014	2015	2016	2017
<b>311</b>	<b>Roads</b>					
	Sidewalks	120,000	125,000	125,000	125,000	125,000
	16 Ave N RR X-ing Design	150,000				
<b>312</b>	<b>Bridges</b>					
	Winnipeg River W Br Bridge	4,210,000				
	Keewatin Channel Bridge		1,082,000			
	Darlington Bay Bridge		58,000	675,000		
	Bay Street Overpass		99,000	1,775,000		
	Norlen Bridge			29,500	218,000	
	Seventh Avenue South Bridge			210,000	3,550,000	
	Portage Bay Bridge					140,000
	Coker Bailey Bridge					65,000
	Winnipeg River E Bridge				126,500	750,000
<b>313</b>	<b>Paved Roads</b>					
	Municipal Paving Prg	1,060,000	1,075,000	1,075,000	1,075,000	1,075,000
<b>314</b>	<b>Surface Treated Roads</b>					
	Surface Treated Roads Prg	195,000	200,000	200,000	200,000	200,000
<b>341</b>	<b>Conventional Transit</b>					
	New Transit Bus	360,000			425,000	
<b>FUNCTIONAL TOTALS</b>		<b>6,095,000</b>	<b>2,639,000</b>	<b>4,089,500</b>	<b>5,719,500</b>	<b>2,355,000</b>